



# Camborne Science & International Academy

## “Learning to be Extraordinary”

### How does CSIA spend its Pupil Premium?

In 2015-2016 359 students were eligible for the Pupil Premium funding, 32% of the school population (359/1129 Year 7-11). CSIA received funding of £358,646.

Pupil premium profile for 2016-2017 at CSIA		
Total likely to receive Pupil Premium Funding	FSM	LAC
397 (Identified within CSIA) on 20th January 2016	165	11

#### Priorities for CSIA when spending the funding are -

- To narrow the disadvantage gap by addressing inequality and raising the attainment of children from low income families;
- To increase the proportion of students for whom reading age is in line with chronological age;
- To provide extensive pastoral, social and emotional support for students with particular needs;
- To provide support required to improve attendance;
- To facilitate provision of a personalised curriculum;
- To maintain a minimal number of pupils categorised as NEET (not in education, employment or training).

Actual 2015-6	Funding £	Funding %
Staffing Teachers	166,000	46.3
Staffing: TA's	100,000	27.9
Learning Mentors Attendance & Admin Staff	32,500	9.1
Interventions and Initiatives	36,646	10.2
Planned Interventions c/f from 15/16 to 16/17	0	0
Total	358,646	100

Planned 2016-7	Funding £	Funding %
Staffing Teachers	250,000	72.7
Staffing: TA's	50,000	14.5
Learning Mentors, Attendance, Vulnerable Support Coordinator & Admin Staff	20,000	9.6
Interventions and Initiatives	23,900	6.9
Planned Interventions c/f from 15/16 to 16/17	0	0
Total	343,900	100

